

Vantagepoint

Project Management

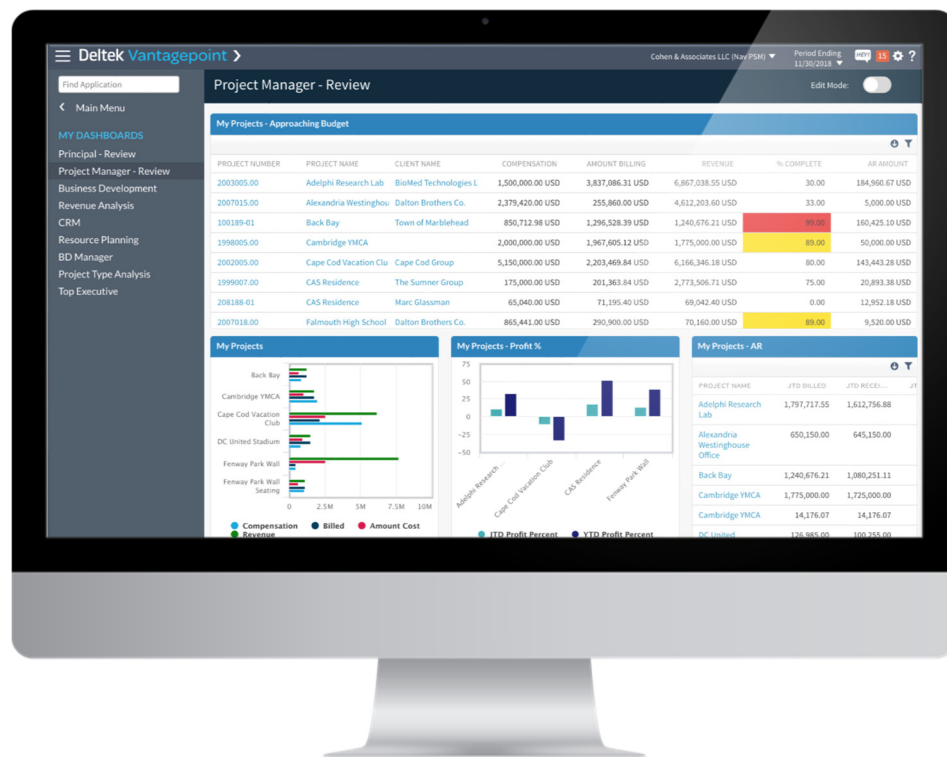
Equip your teams with a tool they will want to use!

Vantagepoint delivers complete visibility into every aspect of your project in one central projects hub from initial pursuit through closeout. With Vantagepoint, you can monitor project performance to avoid schedule and cost overruns; identify potential risks and make adjustments; collaborate across the entire project team; expedite invoices and deliver successful projects.

Vantagepoint puts your projects at the center of your business while providing your users with a simple, intuitive user experience. Get the right information in front of the right people and react quickly to correct issues and accommodate project challenges before they have a material impact on project profitability.

Deliver More Successful Results with Each and Every Project

- Manage the full project or engagement from pursuit through closeout with complete visibility in one place
- Select the right people for the right projects based on availability, skills and experience to minimize burnout and deliver successful results
- Get paid faster with interactive billing tools combined with robust accounts receivable management
- Monitor project performance, including financials, client satisfaction and staff performance
- Collaborate with your project teams through conversations, tasks, shared files and events to ensure you are delivering projects on time and on budget



Create Quick, Accurate Estimates

- Draw on historical client information and project details to create informed estimates
- Easily generate high level estimates without having to create a detailed plan
- Build service estimates for labor, expenses, consultants and units to deliver accurate estimates faster

Develop Detailed Project Plans

- Plan hours and costs down to the employee or generic resource level and summarize at all levels of the project structure
- Add planned hours to timesheets to improve accuracy and increase efficiency
- Create project budgets by activity code and expense account for more accurate forecasts and greater accountability
- Monitor planned vs. actual hours and costs to keep projects on track and adjust as needed

Deltek Vantagepoint | Plan | Active | 4 seas | 1 of 1

4 Season's Creative Learning Center
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Plan last modified 9/11/2018 5:18 PM by CreatePlanForH4L_PR

Scale: Entire Project in months

CONTRACT	LABOR	EXPENSES	CONSULTANTS	PLANNED HOURS	JTD 11/2...	ETC HOURS	SAC HOURS	2018	2018	2019	2019	201
								11/1 - 11/30	12/1 - 12/31	1/1 - 1/31	2/1 - 2/28	3/1 - 3
4 Season's Creative Learning Center				5,762	21,009	2,881	24,790	339	322	327	298	
Abby Collins	9/10/2017	9/10/2019				120	120					
Adrian Horan	9/10/2017	9/10/2019				120	120					
Alexander Dame, AIA	9/10/2017	5/24/2019		684	3,465	214	3,679	34	35	38	35	
Barry Curtis	9/10/2017	9/10/2019		15	15	9	24	1	1	1	1	
Bernard Caldwell	9/10/2017	9/10/2019		80		25	25					
Bobby Williamson	9/10/2017	9/30/2018		112		3	3					
Calvin McKinney, Jr.	9/10/2017	7/31/2018		115		93	93					
Carl Duncan	9/10/2017	9/10/2017										
Cindy Ford	9/10/2017	8/31/2018		48		19	19					
Craig Alvarez, ASID	9/10/2017	9/10/2017				37	37					
Derrick Santiago	9/10/2017	12/31/2018		308		9	26	35	44	24		
Don Terry	9/10/2017	9/10/2017										
Donald Holmes, LEED AP, CDT	9/10/2017	9/10/2017				1	1					
Dustin Parks	9/10/2017	9/10/2017				311	311					
Earl Stanley	9/10/2017	9/10/2017				1,090	1,090					
Elaine Gibson	9/10/2017	9/10/2017				2	2					
Eric Spencer, LEED AP	9/10/2017	9/10/2017				2,435	2,435					
Ethel Ellis	9/10/2017	9/10/2017				248	248					
Frances Barber, ASID	9/10/2017	9/10/2017				1,731	1,731					
Fred Fields	9/10/2017	9/10/2017				1	1					

Manage Project Financials and Expedite Invoicing

- Create accountability by enabling PMs to manage and collect outstanding balances
- Expedite invoice review with dynamic workflows and electronic approvals that allow your teams to comment on and edit invoices
- Easily capture time and expenses faster with anytime, anywhere access to an intuitive interface
- Timely and accurate project financials empower project managers to understand their project status, identify potential risks and plan ahead

FEE	PERCENT COM...	FEE TO DATE	PRIOR FEE BILLING	CURRENT FEE
1,200,000.00	27.0833	324,999.66	6,789.00	-6,789.00

GROUP	PHASE	NAME	PCT COMPL	FEE TO DATE	PCT OF FEE	BILLED TO DATE	PHASE	TASK
1	Pre-Design		8.3333	4,999.98	5.0000	6,789.00	LPD	-OCOD
2	Schematic Design		8.3333	14,999.94	15.0000	0.00	2SD	-ODES
3	Design Development		102.0833	244,999.92	20.0000	0.00	3DD	
4	Construction Documents		2.0833	9,999.84	40.0000	0.00	4CD	
5	Bidding		83.3333	49,999.98	5.0000	0.00	5BD	
6	Construction Admin		0.00	15.0000	0.00	0.00	6CA	
				324,999.66		6,789.00		

Proactive Resource Management

- Identify overburdened and underutilized resources with color-coding for instant visualization
- Quickly adjust to project demands with reassignment and rescheduling of resources in a few clicks
- Identify resource gaps, skills gaps and future resource needs
- Keep teams informed of projects assignments with alerts and notifications

RESOURCE/LEVEL	BOOKING	12/03 - 12/09	12/10 - 12/16	12/17 - 12/23	12/24 - 12/30	12/31 - 01/06	01/07 - 01/13	01/14 - 01/20	01/21 - 01/27	01/28 - 02/03	02/04 - 02/10	02/11 - 02/17	02/18 - 02/24
Becki Miller - R	Hard	70%	70%	43%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Bob Roberts	Soft	0%	0%	0%	75%	0%	0%	0%	0%	0%	0%	0%	0%
Danika Mullenberger	Soft	33%	33%	33%	55%	145%	143%	143%	120%	33%	33%	33%	20%

RESOURCE	SCHEDULED %	ORGANIZATION
Alice Baker	0%	DC Tech
Amy Lingon	0%	DC Tech
Andrew Draper	0%	DC Tech
Becki Miller - R	18%	LA Media

Track, Manage, and Monitor Every Aspect of the Project in One Place

- Avoid cost and schedule overruns by managing contracts and tracking team progress toward deliverables
- Use 'Hey Deltek' to help you locate the information you need faster
- Keep key information (project status, milestones, day-to-day activities, and other external files) at your fingertips and build stronger relationships with clients
- Leverage system alerts to notify PMs of potential risks and make adjustments to meet client demands

Gain a Complete View of Project Success

- View and analyze budget vs. actual performance by project and clearly evaluate overall success
- Configure the project management dashboard to showcase the information you need on a daily basis
- Use project review to assess the success of your project delivery methods and planning process
- Monitor KPIs, such as utilization, project margins, average hourly rates, and more

Project Review | 4 Season's Creative Learning Center | 030322501

	CONTRACT/FEE	BUDGETED BILLING	PLANNED BILLING	BUDGETED VARIANCE	PLANNED VARIANCE	JTD BILLING	ETC BUDGETED BILLING	ETC PLANNED BILLING	EAC BUDGETED BILLING
Directs									
Total Labor	2,154,538.25	1,550,031.00	2,475,000.00	604,507.25	-320,461.75	2,003,427.50	1,774,210.28	2,003,427.50	2,003,427.50
Direct Labor Hours		20.00	9,400.00			21,668.75	6,660.00	21,668.75	21,668.75
Average Rate/Hour		77,501.55	263.30			92.46	266.40	266.40	266.40
Direct Expenses			6,670.00		-6,670.00	2,070.57	4,879.46	2,070.57	2,070.57
Compensation	2,154,538.25	1,550,031.00	2,481,670.00	604,507.25	-327,131.75	2,005,498.07	1,779,089.74	2,005,498.07	2,005,498.07
Direct Consultants	1,414,569.75		1,414,569.75	1,414,569.75	1,414,569.75				
Total Directs	3,569,108.00	1,550,031.00	2,481,670.00	2,019,077.00	1,087,438.00	2,005,498.07	1,779,089.74	2,005,498.07	2,005,498.07
Reimbursables									
Reimbursable Expenses	275,334.00		1,334.00	275,334.00	274,000.00	6,835.00	667.00	6,835.00	6,835.00
Reimbursable Consultants		1,689,905.00		-1,689,905.00	1,639,403.00			1,639,403.00	1,639,403.00
Total Reimbursables	275,334.00	1,689,905.00	1,334.00	-1,414,571.00	274,000.00	1,646,238.00	667.00	1,646,238.00	1,646,238.00
Total	3,844,442.00	3,239,936.00	2,483,004.00	604,506.00	1,361,438.00	3,651,736.07	1,779,756.74	3,651,736.07	3,651,736.07

Key Performance Indicators

Revenue	Variance	Ratios	% Complete
JTD Earned Revenue: 3,700,454.99	JTD Earned Variance: 48,718.32 = 1.32%	Realization Ratio: 1.01	JTD Earned % Complete: 96.00%

Have a question? Get in touch!

Learn how Deltek Vantagepoint helps companies achieve financial success in project-focused industries.

Visit fullsailpartners.com/reach or contact us today at info@fullsailpartners.com and schedule a demonstration. 888.552.5535